



# USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2022 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>			
Calendar Year	Calendar Year	% of	Avg Residential
Tax Rate	Tax Levy	Total Levy	Taxpayer Impact
0.784	\$134,516.00	44.94%	\$20,701.78
		0.00%	\$0.00
Municipal Purpose Tax		0.00%	\$0.00
Municipal Library		0.00%	\$0.00
Municipal Open Space		0.00%	\$0.00
Municipal Arts and Culture		0.00%	\$0.00
Fire Districts (avg. rate/total levies)		0.00%	\$0.00
Other Special Districts (total levies)		0.00%	\$0.00
Local School District	\$29,457.00	9.84%	\$4,515.31
Regional School District		0.00%	\$0.00
County Purposes	\$123,730.10	41.33%	\$19,038.24
County Library	\$8,200.97	2.74%	\$1,267.46
County Board of Health		0.00%	\$0.00
County Open Space	\$3,440.89	1.15%	\$528.11
Other County Levies (total)		0.00%	\$0.00
<b>Total (Calendar Year 2022 Budget)</b>	<b>\$299,344.96</b>	<b>100.00%</b>	<b>\$46,050.90</b>
Total Taxable Valuation as of	October 1, 2022		\$25,919,696.00
(To be used to calculate the current year tax rate)			
Current Year Average Residential Assessment			\$2,640,533.00
<u>Prior Year to Current Year Comparison</u>			
<u>Comparison - Municipal Purposes Tax Rate</u>			
Prior Year	0.784	% Change (+/-)	-17.47%
Current Year	0.647		
<u>Comparison - Municipal Purposes Tax Levy</u>			
Prior Year	\$134,516.00	% Change (+/-)	\$ Change (+/-)
Current Year	\$167,776.00	24.73%	\$33,260.00
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>			
Prior Year	\$20,701.78	% Change (+/-)	\$ Change (+/-)
Current Year	\$17,084.25	-17.47%	(\$3,617.53)

  

Current Year 2023 Budget	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$167,776.00
Municipal Library		
Municipal Open Space		
Municipal Arts and Culture		
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ACTUAL	\$29,499.00
Regional School District		
County Purposes	ESTIMATED	\$125,358.14
County Library	ESTIMATED	\$8,200.97
County Board of Health		
County Open Space	ESTIMATED	\$3,440.89
Other County Levies (total)		
<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$334,275.00</b>
Revenue Anticipated, Excluding Tax Levy		15,865.00
Budget Appropriations, before Reserve for Uncollected Taxes		183,641.00
Total Non-Municipal Tax Levy		\$166,499.00
Amount to be Raised by Taxes - Before RUT		\$334,275.00
Reserve for Uncollected Taxes (RUT)		\$0.00
<b>Total Amount to be Raised by Taxes</b>		<b>\$334,275.00</b>
% of Tax Collections used to Calculate RUT		100.00%
If % used exceeds the actual collection % then reference the statutory exception used		
<u>Tax Collections - ACTUAL as of Prior Year</u>		
Total Tax Revenue, Collections CY 2022		299,369.74
Total Tax Levy, CY 2022		299,369.74
% of Taxes Collected, CY 2022		100.00%
Delinquent Taxes - December 31, 2022		\$0.00

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	-18.22%	(\$2,838.40)	\$15,578.00	\$12,739.60	\$12,739.60							
08	Local Revenue	0.00%	\$0.00	\$600.00	\$600.00	\$600.00							
09	State Aid (without offsetting appropriation)	5.89%	\$140.40	\$2,385.00	\$2,525.40	\$2,525.40							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	#DIV/0!	\$0.00		\$0.00								
08	Other Special Items	#DIV/0!	\$0.00		\$0.00								
15	Receipts from Delinquent Taxes	#DIV/0!	\$0.00		\$0.00								
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	24.73%	\$33,260.00	\$134,516.00	\$167,776.00	\$167,776.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>19.96%</b>	<b>\$30,562.00</b>	<b>\$153,079.00</b>	<b>\$183,641.00</b>	<b>\$183,641.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions Full-Time   Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government		\$19,679.90	\$87,088.10	\$106,768.00	\$106,768.00								
21	Land-Use Administration	22.60%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00								
22	Uniform Construction Code	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
23	Insurance	8.41%	\$1,120.00	\$13,313.00	\$14,433.00	\$14,433.00								
25	Public Safety	38.22%	\$6,000.00	\$15,700.00	\$21,700.00	\$21,700.00								
26	Public Works	11.81%	\$1,500.00	\$12,700.00	\$14,200.00	\$14,200.00								
27	Health and Human Services	11.11%	\$500.00	\$4,500.00	\$5,000.00	\$5,000.00								
28	Parks and Recreation	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
29	Education (including Library)	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30	Unclassified	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
31	Utilities and Bulk Purchases	0.00%	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00								
32	Landfill / Solid Waste Disposal	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
35	Contingency	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures	14.25%	\$2,162.10	\$15,177.90	\$17,340.00	\$17,340.00								
37	Judgements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
43	Court and Public Defender	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
44	Capital	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
45	Debt	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
46	Deferred Charges	0.00%	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00								
48	Debt - Type 1 School District	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
55	Surplus General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	20.28%	\$30,962.00	\$152,679.00	\$183,641.00	\$183,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3



## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2022 Value)			Property Tax Assessments - Exempt Properties (October 1, 2022 Value)		
	# of Parcels	Assessed Value	# of Parcels	Assessed Value	% of Total
1 Vacant Land			15A Public Schools		0.00%
2 Residential	3	\$7,921,600.00	15B Other Schools		0.00%
3A/3B Farm			15C Public Property	1	100.00%
4A Commercial	2	\$17,997,000.00	15D Church and Charities		0.00%
4B Industrial			15E Cemeteries & Graveyards		0.00%
4C Apartments			15F Other Exempt		0.00%
5A/5B Railroad					
6A/6B Business Personal Property					
<b>Total</b>	<b>5</b>	<b>\$25,918,600.00</b>	<b>Total</b>	<b>1</b>	<b>100.00%</b>
<b>Average Ratio (%), Assessed to True Value</b>		<b>100.00%</b>	<b>Percentage of Exempt vs. Non-Exempt Properties</b>		
<b>Equalized Valuation, Taxable Properties</b>		<b>\$25,918,600.00</b>	<b>1.35%</b>		
<b>Total # of property tax appeals filed in 2022</b>		County Tax Board			
		State Tax Court			
<b>Number of 2022 County Tax Board decisions appealed to Tax Court</b>					
<b>Number of pending property tax appeals in State Tax Court</b>					
<b>Amount paid out by municipality for tax appeals in 2022</b>					

### Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements

	# of Parcels	Billing/Revenue	Assessed Value	Taxes if Billed in Full
				2022 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY BUDGET SECTION**

**Long Term Tax Exemptions**

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions											
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate		Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate		Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate		Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate							
Total Long Term Exemptions - Column Total						Total Long Term Exemptions - Column Total						Total Long Term Exemptions - Column Total						Total Long Term Exemptions - Column Total											
0.00						0.00						0.00						0.00											
Mark 'X' if Grand Total						Mark 'X' if Grand Total						Mark 'X' if Grand Total						Mark 'X' if Grand Total											

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body			0.00					
Supervisory Staff (Department Heads & Managers)		5.00	67,921.35	\$54,700.00		\$8,298.35		\$4,923.00
Police Officers (Including Superior Officers)			0.00					
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	0.00	5.00	67,921.35	\$54,700.00	\$0.00	\$8,298.35	\$0.00	\$4,923.00
<b>Totals</b>								

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

Note - Base Pay is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Parent & Child	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Employee & Spouse (or Partner)	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Family	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
<b>GRAND TOTAL</b>						
	0.00		\$0.00	0.00		\$0.00
	0.00		\$0.00	0.00		\$0.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

NO
NO

**Is prescription drug coverage provided by the SHBP (Yes or No)?**



**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Current Year		2024		2025		All Additional Future	
	Gross Debt	Net Debt	Deductions	Budget	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$0.00	\$0.00						
Regional School Debt	\$0.00	\$0.00						
Utility Fund Debt								
Utility Fund - Principal								
Utility Fund - Interest								
Bond Anticipation Notes - Principal								
Bond Anticipation Notes - Interest								
Bonds - Principal								
Bonds - Interest								
Loans & Other Debt - Principal								
Loans & Other Debt - Interest								
<b>Total</b>				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Principal</b>				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Interest</b>				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>% of Total Current Year Budget</b>				0.00%				
<b>Description</b>	Debt Not Listed Above							
<b>Total Guarantees - Governmental</b>								
<b>Total Guarantees - Other</b>								
<b>Total Capital/Equipment Leases</b>								
<b>Total Other</b>								

<b>Bond Rating</b>	Moody's	Standard & Poors	Fitch
<b>Rating</b>	N/A	N/A	N/A
<b>Year of Last Rating</b>			

Mark "X" if Municipality has no bond rating

Sheet UFB-10

	Gross Debt	Net Debt	Deductions
Local School Debt	\$0.00	\$0.00	
Regional School Debt	\$0.00	\$0.00	
Utility Fund Debt			
Utility Fund - Principal		\$0.00	
Utility Fund - Interest		\$0.00	
Bond Anticipation Notes - Principal		\$0.00	
Bond Anticipation Notes - Interest		\$0.00	
Bonds - Principal		\$0.00	
Bonds - Interest		\$0.00	
Loans & Other Debt - Principal		\$0.00	
Loans & Other Debt - Interest		\$0.00	
<b>Total (Current Year)</b>	\$0.00	\$0.00	\$0.00
<b>Population (2020 census)</b>		11	
<b>Per Capita Gross Debt</b>	\$0.00		
<b>Per Capita Net Debt</b>	\$0.00		
<b>3 Year Average Property Valuation</b>		\$17,415,224.67	
<b>Net Debt as % of 3 Year Average Property Valuation</b>		0.00%	







**USER FRIENDLY BUDGET SECTION - Notes**

Press ALT+Enter to go to a new line in each cell.
