



**USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

2021 Calendar Year Property Tax Levies - ALL entities levying property taxes		Current Year 2022 Budget Taxes	
Calendar Year	Calendar Year	Actual/Estimated	Tax Levy
Tax Rate	Tax Levy		
0.766	\$131,563.00	ACTUAL	\$134,516.00
<b>% of Avg Residential Taxpayer Impact</b>			
Municipal Purpose Tax			
Municipal Library	\$881.76		
Municipal Open Space	\$0.00		
Municipal Arts and Culture	\$0.00		
Fire Districts (avg. rate/total levies)	\$0.00		
Other Special Districts (total levies)	\$0.00		
Local School District	\$195.69	ESTIMATED	\$29,784.00
Regional School District	\$0.00		
County Purposes	\$896.72	ESTIMATED	\$136,346.00
County Library	\$58.71	ESTIMATED	\$8,833.00
County Board of Health	\$0.00		
County Open Space	\$23.02	ESTIMATED	\$3,521.00
Other County Levies (total)	\$0.00		
<b>Total (Calendar Year 2021 Budget)</b>	<b>1.786</b>		<b>\$313,000.00</b>
<b>Total Taxable Valuation as of October 1, 2021</b>			<b>18,163.00</b>
(To be used to calculate the current year tax rate)			<b>152,679.00</b>
<b>Current Year Average Residential Assessment</b>			<b>\$178,484.00</b>
			<b>\$313,000.00</b>
			<b>\$0.00</b>
			<b>\$313,000.00</b>
			<b>100.00%</b>
Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Uncollected Taxes Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes			
% of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used			
Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2021 Total Tax Levy, CY 2021 % of Taxes Collected, CY 2021 Delinquent Taxes - December 31, 2021			
			306,590.04
			306,547.10
			100.01%
			\$0.00

  

Comparison - Municipal Purposes Tax Rate		Comparison - Municipal Purposes Tax Levy	
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
0.766	0.784	2.35%	\$2,953.00
\$131,563.00	\$134,516.00	2.24%	\$2,953.00

  

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)	
Prior Year	Current Year
\$881.76	\$902.48
	2.35%
	\$20.72

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	-29.19%	(\$6,427.00)	\$22,000.00	\$15,578.00	\$15,578.00							
08	Local Revenue	0.00%	\$0.00	\$200.00	\$200.00	\$200.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,385.00	\$2,385.00	\$2,385.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	#DIV/0!	\$0.00		\$0.00								
08	Other Special Items	#DIV/0!	\$0.00		\$0.00								
15	Receipts from Delinquent Taxes	#DIV/0!	\$0.00		\$0.00								
	<i>Amount to be raised by taxroll</i>												
07	Local Tax for Municipal Purposes	2.21%	\$2,910.06	\$131,605.94	\$134,516.00	\$134,516.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-2.25%	(\$3,511.94)	\$156,190.94	\$152,679.00	\$152,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions Full-Time Part-Time	% Difference Current v. Prior Year	Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government					\$87,088.10								
21	Land-Use Administration	5.00	-7.53%	\$94,176.31	\$87,088.10	\$87,088.10								
22	Uniform Construction Code		0.00%	\$1,000.00	\$1,000.00	\$1,000.00								
23	Insurance		3.82%	\$490.00	\$0.00	\$0.00								
25	Public Safety		11.32%	\$12,823.00	\$13,313.00	\$13,313.00								
26	Public Works		2.43%	\$14,100.00	\$15,700.00	\$15,700.00								
27	Health and Human Services		-24.65%	\$300.00	\$12,400.00	\$12,700.00								
28	Parks and Recreation			(\$1,475.00)	\$5,975.00	\$4,500.00								
29	Education (including Library)			\$0.00	\$0.00	\$0.00								
30	Unclassified			\$0.00	\$0.00	\$0.00								
31	Utilities and Bulk Purchases		20.00%	\$200.00	\$1,200.00	\$1,200.00								
32	Landfill / Solid Waste Disposal			\$0.00	\$0.00	\$0.00								
35	Contingency			\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures		3.44%	\$504.21	\$15,177.90	\$15,177.90								
37	Judgements			\$0.00	\$0.00	\$0.00								
42	Shared Services			\$0.00	\$0.00	\$0.00								
43	Court and Public Defender			\$0.00	\$0.00	\$0.00								
44	Capital			\$0.00	\$0.00	\$0.00								
45	Debt			\$0.00	\$0.00	\$0.00								
46	Deferred Charges			\$2,000.00	\$2,000.00	\$2,000.00								
48	Debt - Type I School District			\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			\$0.00	\$0.00	\$0.00								
55	Surplus General Budget			\$0.00	\$0.00	\$0.00								
	Total	0.00	-2.22%	\$156,148.00	\$152,679.00	\$152,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2021 Value)				Property Tax Assessments - Exempt Properties (October 1, 2021 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land			0.00%	15A Public Schools			0.00%
2 Residential	2	\$5,160,000.00	30.06%	15B Other Schools			0.00%
3A/3B Farm			0.00%	15C Public Property	1	\$312,500.00	100.00%
4A Commercial	3	\$12,005,200.00	69.94%	15D Church and Charities			0.00%
4B Industrial			0.00%	15E Cemeteries & Graveyards			0.00%
4C Apartments			0.00%	15F Other Exempt			0.00%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
<b>Total</b>	<b>5</b>	<b>\$17,165,200.00</b>	<b>100.00%</b>	<b>Total</b>	<b>1</b>	<b>\$312,500.00</b>	<b>100.00%</b>

  

Average Ratio (%), Assessed to True Value	100.00%
Equalized Valuation, Taxable Properties	\$17,165,200.00
Total # of property tax appeals filed in 2021	County Tax Board State Tax Court
Number of 2021 County Tax Board decisions appealed to Tax Court	0.00
Number of pending property tax appeals in State Tax Court	0.00
Amount paid out by municipality for tax appeals in 2021	\$0.00

  

Percentage of Exempt vs. Non-Exempt Properties	1.82%
--	-------

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	Billing/Revenue	Assessed Value	Taxes if Billed in Full 2021 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body			0.00					
Supervisory Staff (Department Heads & Managers)		5.00	70,425.30	\$57,500.00		\$7,750.30		\$5,175.00
Police Officers (Including Superior Officers)			0.00					
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above			0.00					
<b>Totals</b>	0.00	5.00	70,425.30	\$57,500.00	\$0.00	\$7,750.30	\$0.00	\$5,175.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

**NO**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Parent & Child	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Employee & Spouse (or Partner)	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Family	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<b>GRAND TOTAL</b>						
	0.00		\$0.00	0.00		\$0.00
	0.00		\$0.00	0.00		\$0.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

NO
NO

**Is prescription drug coverage provided by the SHBP (Yes or No)?**



**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Current Year		2023		2024		All Additional Future	
	Gross Debt	Net Debt	Deductions	Budget	Budget	Budget	Years' Budgets	Years' Budgets
Local School Debt		\$0.00						
Regional School Debt		\$0.00						
<u>Utility Fund Debt</u>								
Utility Fund - Principal		\$0.00						
Utility Fund - Interest		\$0.00						
Bond Anticipation Notes - Principal								
Bond Anticipation Notes - Interest								
Bonds - Principal		\$0.00						
Bonds - Interest		\$0.00						
Loans & Other Debt - Principal		\$0.00						
Loans & Other Debt - Interest		\$0.00						
<b>Total</b>		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
<b>Total Principal</b>		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
<b>Total Interest</b>		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
<b>% of Total Current Year Budget</b>		0.00%						
<b>Description</b>	Debt Not Listed Above							
<b>Total Guarantees - Governmental</b>								
<b>Total Guarantees - Other</b>								
<b>Total Capital/Equipment Leases</b>								
<b>Total Other</b>								

<b>Bond Rating</b>	Moody's	Standard & Poors	Fitch
<b>Rating</b>	N/A	N/A	N/A
<b>Year of Last Rating</b>			

Mark "X" if Municipality has no bond rating

Sheet UFB-10

<u>Municipal Purposes</u>					
Debt Authorized (BNI)	\$0.00				
Notes Outstanding	\$0.00				
Bonds Outstanding	\$0.00				
Loans and Other Debt	\$0.00				
<b>Total (Current Year)</b>	\$0.00	\$0.00			
Population (2020 census)	11				
Per Capita Gross Debt	\$0.00				
Per Capita Net Debt	\$0.00				
3 Year Average Property Valuation	\$17,129,229.00				
Net Debt as % of 3 Year Average Property Valuation	0.00%				





**USER FRIENDLY BUDGET SECTION - Notes**

(Press Alt+Enter to go to a new line in each cell)
